

Special Meeting
November 5, 2009
7:00 PM

Present:	Supervisor Thompson Town Clerk Mevec Councilperson Miranda Councilperson Blodgett Councilperson Blaisdell Councilperson Saul Town Attorney Craig Highway Supt. Forbes Town Comptroller Glastetter
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Meeting called to order by Supervisor Thompson.

Pledge by Councilman Blodgett.

7:00 PM Public Hearing on 2010 Town of Milton Preliminary Budget.

Town Clerk read the Notice of Public Hearing on the 2010 Budget.

Supervisor opened Public Hearing.

Tony Zanella asked
Is there a definite plan for money from Grant and what happened to the balance of \$400,000 from the grant?

David Forbes answered the Town will submit vouchers to the State for reimbursement.

Meg Stevens asked
Why are the Parks no longer under Public Works?

David Forbes answered the Parks Dept. were made separate about 3 years ago and was always a separate account.

A7110, why is it going up from \$47,000 in 2008 to \$119,000 in 2010?

Comptroller Glastetter answered It has been the same the last 2 years. Summer Program increased to \$84,500 because of a change in state law.

Barbara Kerr asked
What will be left in Reserve Fund if Budget is passed?
Where are the Town funds invested?

Comptroller stated \$1,400,000.00 is in the Fund Balance.
Comptroller Glastetter funds are in Money Market C/D's.

Tony Zanella questioned why the amounts are up in the following items about the Community Center

A 1620 Personnel Service
A7310 Personnel Service
A7989.1 Personnel Services

Comptroller Glastetter said the total amount is down.

Barbara Kerr asked about 7310.4 Contractual

Comptroller it includes village contributions and the Park Program.

Tony Zanella questioned

A1990.4 why have \$175,000.00 contingent

Comptroller stated it is necessary for emergencies.

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All persons were given an opportunity to be heard.

Supervisor closed the public hearing.

Motion by Blodgett seconded by Saul to adopt 2010 Budget in the amount of \$7,639,722.00 with \$1,325,632.00 to be raised by taxes.

Miranda – yes; Blodgett – yes; Saul – yes; Blaisdell – yes; Thompson – yes. Motion carried.

Motion by Blodgett seconded by Miranda there being no further business to adjourn.

Miranda – yes; Blodgett – yes; Saul – yes; Blaisdell – yes; Thompson – yes. Motion carried.

Meeting adjourned at 7:35 PM.

Respectfully submitted,

William J. Mevec
Town Clerk